

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING FOR FY 2013

Actions Requested:

Consider the proposed:

- ◆ Parking rate increases at the University of Iowa, Iowa State University, Memorial Union Parking Ramp (ISU), and the University of Northern Iowa;
- ◆ Changes to parking manual regulations at the University of Iowa, Iowa State University, and the University of Northern Iowa; and

Authorize the Executive Director to file the Notice of Intent to amend Iowa Administrative Code for Iowa State University to:

- ◆ §681-4.26 - Add a new definition "Guests" to accommodate anyone visiting those that live in a particular Residence Hall; and
- ◆ §681-4.31(2) - Increase the violation from \$100 to \$200 for parking in a space or stall designated for persons with disabilities to comply with Iowa Code §805.8A

Executive Summary: Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

Additional Information on the proposed rate, violation, and regulation changes, as well as financial information are provided on the following pages.

The Board is scheduled to take action on the proposals included in this memorandum at its April meeting.

Background: Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- ◆ Manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines;
- ◆ System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies; and
- ◆ Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

UNIVERSITY OF IOWA

The University of Iowa's parking system has 15,496 parking spaces for employees, students, and visitors; over 5,200 spaces in parking structures with the remaining parking on surface lots. Additional parking is available at the Studio Arts leased facility for Arts Campus activities which were displaced by the 2008 flood.

PROPOSED RATE CHANGES

The University proposes to increase parking rates for FY 2013 as shown on page 3 and parking violation rates as shown on page 4; parking violation rate increases are the first since 2002.

The FY 2013 parking rate increases presented for the Board's consideration are part of a multi-year plan through FY 2016. The University will request approval each year for subsequent years in the plan, which is shown on page 5.

The University reports that additional revenue generated from the proposed increases will be used to:

- ◆ Construct new or replacement parking capacity;
- ◆ Replace or modify facilities affected by the UIHC Children's Hospital project;
- ◆ Replace aging parking revenue control equipment;
- ◆ Support debt service and parking operations;
- ◆ Improve and increase CAMBUS service to commuter parking lots; and
- ◆ Expand commuter programs that reduce overall parking demand by faculty, staff and student.

SUI Parking Manual → http://www.uiowa.edu/~parking/parking_regulations.html

University of Iowa				
Permit Type	Actual FY 2012	Proposed FY 2013	Proposed Increase	Percent Increase
ANNUAL RATE BASIS				
Faculty / Staff / Student				
Physicians Permit ¹	\$2,100.00	\$2,220.00	\$120.00	5.7%
Prepaid Public Meter Permits ¹	\$1,044.00	\$1,104.00	\$60.00	5.7%
Ramp Reserved ¹	\$1,044.00	\$1,104.00	\$60.00	5.7%
Ramp Night ¹	\$588.00	\$624.00	\$36.00	6.1%
Surface Reserved A ¹	\$588.00	\$624.00	\$36.00	6.1%
Surface Reserved B ¹	\$420.00	\$456.00	\$36.00	8.6%
Iowa City Bus Pass with parking ¹	\$276.00	\$336.00	\$60.00	21.7%
Surface Night ¹	\$300.00	\$312.00	\$12.00	4.0%
Coralville Bus Pass with parking ¹	\$276.00	\$276.00	\$0.00	0.0%
Commuter ¹	\$264.00	\$276.00	\$12.00	4.5%
Night and Weekend (NW)	\$144.00	\$156.00	\$12.00	8.3%
Iowa City Bus Pass without parking ¹	\$120.00	\$144.00	\$24.00	20.0%
Coralville Bus Pass without parking ¹	\$120.00	\$120.00	\$0.00	0.0%
Motorcycle	\$96.00	\$108.00	\$12.00	12.5%
Vanpool ⁵	Variable	Variable	Variable	--
Student Only				
9-month permits				
Prepaid Student Meter Permit "R" ²	\$621.00	\$621.00	\$0.00	0.0%
Surface Reserved B ²	\$315.00	\$342.00	\$27.00	8.6%
Storage ²	\$306.00	\$315.00	\$9.00	2.9%
Surface Night ²	\$225.00	\$234.00	\$9.00	4.0%
Commuter ²	\$198.00	\$207.00	\$9.00	4.5%
Night and Weekend (NW)	\$108.00	\$117.00	\$9.00	8.3%
Motorcycle	\$72.00	\$81.00	\$9.00	12.5%
Semester Passes				
Iowa City Bus Pass with parking	\$80.00	\$100.00	\$20.00	25.0%
Coralville Bus Pass with parking	\$80.00	\$80.00	\$0.00	0.0%
Iowa City Bus Pass without parking	\$50.00	\$60.00	\$10.00	20.0%
Coralville Bus Pass without parking	\$50.00	\$50.00	\$0.00	0.0%
HOURLY RATE BASIS				
Faculty / Staff / Student / Public				
7-Day Patient Ramp Pass	\$47.00	\$52.00	\$5.00	10.6%
Public Meters	\$1.00	\$1.10	\$0.10	10.0%
Standard / Cashiered ³				
1st Hour	\$0.85	\$0.85	\$0.00	0.0%
Subsequent Hours Each	\$1.00	\$1.10	\$0.10	10.0%
Daily Maximum	\$17.00	\$17.00	\$0.00	0.0%
Graduated / Cashiered ⁴				
1st Hour	\$0.85	\$0.85	\$0.00	0.0%
2nd and 3rd Hours Each	\$1.00	\$1.10	\$0.10	10.0%
Subsequent Hours Each	\$2.85	\$3.05	\$0.20	7.0%
Daily Maximum	\$17.00	\$17.00	\$0.00	0.0%
Student Only				
Student Meters / Cashiered	\$0.65	\$0.65	\$0.00	0.0%
EACH				
Faculty / Staff / Student				
Exit Pass Booklet (20 passes)	\$80.00	\$90.00	\$10.00	12.5%
Access Key or Card Deposit, Replacement	\$20.00	\$20.00	\$0.00	0.0%
Placard Replacement	\$20.00	\$20.00	\$0.00	0.0%
Iowa City 20-ride bus pass with parking	\$15.00	\$17.00	\$2.00	13.3%
Coralville 20-ride bus pass with parking	\$15.00	\$15.00	\$0.00	0.0%
Iowa City 20-ride bus pass without parking	\$10.00	\$14.00	\$4.00	40.0%
Coralville 20-ride bus pass without parking	\$10.00	\$10.00	\$0.00	0.0%
Department				
Service Vehicle Placard	\$294.00	\$312.00	\$18.00	6.1%
Business Placard – 1 st Placard	\$0.00	\$0.00	\$0.00	0.0%
Business Placard – Additional cards	\$294.00	\$312.00	\$18.00	6.1%
Lost or Stolen Placards	\$30.00	\$30.00	\$0.00	0.0%
Pentacrest Placard	\$0.00	\$0.00	\$0.00	0.0%
TEMPORARY PERMITS / PER DAY				
Ramp Reserved	\$8.50	\$9.00	\$0.50	5.9%
Surface Reserved A	\$4.50	\$5.00	\$0.50	11.1%
Storage	\$3.50	\$3.50	\$0.00	0.0%
Surface Reserved B	\$3.50	\$3.50	\$0.00	0.0%
Commuter	\$2.00	\$2.00	\$0.00	0.0%
OTHER				
Field Services (per hour)	\$35.00	\$36.00	\$1.00	2.9%
Hooded Meters (per day)	\$18.00	\$20.00	\$2.00	11.1%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 am-9:00 am, Monday-Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

PROPOSED VIOLATION CHANGES

SUI proposes to increase violation rates as illustrated below. Violation rates have not been raised since 2002.

Standard Violation Rates	<u>Current</u>	<u>Proposed</u>
Reserved for Handicapped	\$100	\$200
Fraudulent Use of Permit	\$50	\$50
Prohibited Zone (e.g. Fire Lane)	\$25	\$50
Employees Prohibited in Ramp	\$25	\$30
Loading Zone	\$15	\$25
Towing Fee	N/A	\$25
Area Not Open to Parking	\$15	\$20
Motorcycles Prohibited	\$15	\$20
Other Violations	\$15	\$20
Reserved Area	\$15	\$20
Service Vehicle Zone	\$15	\$20
Expired Meter	\$7	\$15
Improper Display of Decal	\$15	\$15
Parked in an Irregular Manner	\$15	\$15
Improper Display of Hangtag	\$7	\$7
Restricted Permit on Campus	\$15	Eliminate
Student Violation Rates	<u>Current</u>	<u>Proposed</u>
Loading Zone	\$10	\$25
Service Vehicle Zone	\$10	\$20
Area Not Open to Parking	\$10	\$20
Reserved Area*	\$10	\$15
Motorcycles Prohibited*	\$10	\$15
Other Violations*	\$10	\$15
Improper Display of Decal*	\$10	\$10
Parked in an Irregular Manner*	\$10	\$10
Expired Meter*	\$5	\$8
Improper Display of a Hangtag*	\$5	\$5
Restricted Permit on Campus	\$10	Eliminate

*Violations charged at a lower rate for students who register their cars. All other violations for students are charged at the standard rate: Reserved for Handicapped for example which is state law.

University of Iowa			
Permit Type	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016
ANNUAL RATE BASIS			
Faculty / Staff / Student			
Physicians Permit ¹	\$2,340.00	\$2,520.00	\$2,640.00
Prepaid Public Meter Permits ¹	\$1,176.00	\$1,248.00	\$1,320.00
Ramp Reserved ¹	\$1,176.00	\$1,248.00	\$1,320.00
Ramp Night ¹	\$660.00	\$696.00	\$744.00
Surface Reserved A ¹	\$660.00	\$696.00	\$744.00
Surface Reserved B ¹	\$492.00	\$540.00	\$588.00
Iowa City Bus Pass with parking ¹	\$336.00	\$336.00	\$336.00
Surface Night ¹	\$336.00	\$348.00	\$372.00
Coralville Bus Pass with parking ¹	\$276.00	\$276.00	\$276.00
Commuter ¹	\$288.00	\$300.00	\$324.00
Night and Weekend (NW)	\$168.00	\$180.00	\$204.00
Iowa City Bus Pass without parking ¹	\$144.00	\$144.00	\$144.00
Coralville Bus Pass without parking ¹	\$120.00	\$120.00	\$120.00
Motorcycle	\$126.00	\$144.00	\$168.00
Vanpool ⁵	Variable	Variable	Variable
Student Only			
9-month permits			
Prepaid Student Meter Permit "R" ²	\$621.00	\$639.00	\$639.00
Surface Reserved B ²	\$369.00	\$405.00	\$441.00
Storage ²	\$333.00	\$351.00	\$378.00
Surface Night ²	\$252.00	\$261.00	\$279.00
Commuter ²	\$216.00	\$225.00	\$243.00
Night and Weekend (NW)	\$126.00	\$135.00	\$153.00
Motorcycle	\$94.50	\$108.00	\$126.00
Semester Passes			
Iowa City Bus Pass with parking	\$100.00	\$100.00	\$100.00
Coralville Bus Pass with parking	\$80.00	\$80.00	\$80.00
Iowa City Bus Pass without parking	\$60.00	\$60.00	\$60.00
Coralville Bus Pass without parking	\$50.00	\$50.00	\$50.00
HOURLY RATE BASIS			
Faculty / Staff / Student / Public			
7-Day Patient Ramp Pass	\$58.00	\$59.00	\$60.00
Public Meters	\$1.20	\$1.20	\$1.20
Standard / Cashiered ³			
1st Hour	\$0.90	\$1.00	\$1.00
Subsequent Hours Each	\$1.20	\$1.20	\$1.20
Daily Maximum	\$18.00	\$18.00	\$20.00
Graduated / Cashiered ⁴			
1st Hour	\$0.90	\$1.00	\$1.00
2nd and 3rd Hours Each	\$1.20	\$1.20	\$1.20
Subsequent Hours Each	\$3.30	\$3.40	\$3.40
Daily Maximum	\$18.00	\$18.00	\$20.00
Student Only			
Student Meters / Cashiered	\$0.70	\$0.75	\$0.75
EACH			
Faculty / Staff / Student			
Exit Pass Booklet (20 passes)	\$95.00	\$100.00	\$105.00
Access Key or Card Deposit, Replacement	\$20.00	\$20.00	\$20.00
Placard Replacement	\$25.00	\$25.00	\$25.00
Iowa City 20-ride bus pass with parking	\$17.00	\$17.00	\$17.00
Coralville 20-ride bus pass with parking	\$15.00	\$15.00	\$15.00
Iowa City 20-ride bus pass without parking	\$14.00	\$14.00	\$14.00
Coralville 20-ride bus pass without parking	\$10.00	\$10.00	\$10.00
Department			
Service Vehicle Placard	\$330.00	\$348.00	\$372.00
Business Placard – 1 st Placard	\$0.00	\$0.00	\$0.00
Business Placard – Additional cards	\$330.00	\$348.00	\$372.00
Lost or Stolen Placards	\$30.00	\$30.00	\$30.00
Pentacrest Placard	\$0.00	\$0.00	\$0.00
TEMPORARY PERMITS / PER DAY			
Ramp Reserved	\$9.50	\$10.00	\$10.50
Surface Reserved A	\$5.00	\$5.50	\$6.00
Storage	\$3.50	\$4.00	\$4.00
Surface Reserved B	\$4.00	\$4.50	\$4.50
Commuter	\$2.50	\$2.50	\$2.50
OTHER			
Field Services (per hour)	\$37.00	\$38.00	\$39.00
Hooded Meters (per day)	\$22.00	\$22.00	\$22.00

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

**FINANCIAL
INFORMATION**

Outstanding bond indebtedness on the University of Iowa parking system as of July 1, 2011, totaled over \$19.3 million. This amount includes \$14.1 million in remaining debt for the construction of the Melrose Avenue parking facility and \$5.2 million for the Newton Road Ramp.

UNIVERSITY OF IOWA	Actual FY 2011	Estimated FY 2012	Estimated FY 2013
Revenues			
Fees	\$14,853,219	\$15,493,614	\$16,083,829
Fines	455,560	500,000	700,000
Other	<u>211,270</u>	<u>211,270</u>	<u>211,270</u>
Total Revenues	\$15,520,049	\$16,204,884	\$16,995,099
Expenses			
Salaries / Wages	\$5,092,331	\$5,800,000	\$5,900,000
Supplies / Equipment	5,098,531	5,192,253	5,608,599
Other	<u>850,886</u>	<u>900,000</u>	<u>900,000</u>
Total Expenses	\$11,041,748	\$11,892,253	\$12,408,599
Net Income from Operations	\$4,478,301	\$4,312,631	\$4,586,500
Debt Service	\$2,211,015	\$2,205,015	\$2,201,455
Improvements from Reserves*	\$2,266,625	\$8,514,231	\$11,747,207
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds*	\$0	\$0	\$0

*These amounts will be revised after the Board meeting in April 2012.

IOWA STATE UNIVERSITY

Iowa State University’s parking system, including the Memorial Union Ramp, has 19,382 parking spaces available for employees, students, and visitors.

The University’s Department of Public Safety Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU and the Memorial Union are coordinated, but have separate operations and fee structures.

PROPOSED RATE CHANGES

ISU proposes the fee increases for 2012-2013 as shown below.

Funds generated from the proposed increases will be used to upgrade existing lots and fund future parking improvements.

ISU Parking Manual → <http://www.parking.iastate.edu/about/docs/ParkingManualChangesfor2011.pdf>

Permit Type	Actual FY 2012	Proposed FY 2013	Proposed Increase	Percent Increase
Annual Fee Basis ¹				
24-Hour Reserved	\$846.00	\$856.00	\$10.00	1.2%
Reserved	471.00	481.00	10.00	2.1%
Vendor	171.00	181.00	10.00	5.8%
General Staff (includes Residence Hall & Ames Lab staff)	132.00	142.00	10.00	7.6%
Departmental	132.00	142.00	10.00	7.6%
Motorcycle (staff)	44.00	47.00	3.00	6.8%
Academic Year Basis ²				
Schilleter and University Villages				
♦First Car	\$111.00	\$121.00	\$10.00	9.0%
♦Second Car	111.00	121.00	10.00	9.0%
Commuter Student	111.00	121.00	10.00	9.0%
Residence Halls	111.00	121.00	10.00	9.0%
Student Accessible	111.00	121.00	10.00	9.0%
Student Government	111.00	121.00	10.00	9.0%
Stadium	71.00	81.00	10.00	14.1%
Motorcycle (student)	44.00	47.00	3.00	6.8%
Hourly Rate Basis				
Parking Meters	\$0.50	\$0.50	\$0.00	0.0%
Metered Parking Lots	0.75	0.75	0.00	0.0%
Commuter parking at the Iowa State Center and the Orange Route shuttle remain free.				

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.

PROPOSED REGULATION CHANGES

ISU also proposes changes to its regulations as shown below.

Page 5 **Iowa Administrative Code - 681—4.26(262) Definitions.** For the purposes of these rules, the following definitions shall apply unless the context requires otherwise, and all other words shall have meaning according to their common usage.

“Guests” means any person other than the person living at the designated Residence Hall.

- ♦ Justification: To accommodate anyone visiting those that live in a particular Residence Hall. This will separate them from “visitors” (any person who owns, operates or parks a vehicle on the university campus who is neither a student nor an employee.)

Page 11 **Iowa Administrative Code - 681—4.31(2) Sanction.** Improper parking in a space or stall designated for persons with disabilities (4.29(262), 4.30(4)) ~~\$100~~ \$200.

- ♦ Justification: To comply with Iowa Code §805.8A.

The previous two proposed changes require an amendment to the Iowa Administrative Code. As such, the Administrative Rules Committee must approve them.

Page 20 C. Institutional Appeals (681-4.31)

3. Appeals are reviewed initially by the Traffic Appeals Board. ~~Appeals filed by faculty, staff or visitors will be reviewed by the Traffic Appeals Board without the Student Magistrate. Appeals filed by students will be reviewed by the Student Magistrate.~~ Appeals before the Traffic Appeals Board are written appeals.

6. Form of Appeal.

a) Written appeals. The claimant writes his/her rationale for appealing the citation on a written appeal form supplied by the DPS Parking Division office. An appeal may be written in another format at the option of the appellant. The appeal will then be read and considered by the Traffic Appeals Board ~~Magistrate~~ or administrative official. Notification of the disposition will be by mail or email.

b) Personal hearing: The claimant meets with the Traffic Appeals Board ~~Magistrate~~ or the administrative official in person. Consideration and the disposition may be made immediately afterwards with the claimant present or a decision sent via mail or email to the claimant.

- ♦ Justification: To combine all appeals under one entity to make it a fairer process. The University would have the entire Traffic Appeals Board review all appeals as a group and decide by majority. An additional student will be added to the Appeals Board.
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Pages 20-22 D. Traffic Appeals Board (681-4.31)

2. Members: The Traffic Appeals Board shall consist of representatives of the various employee groups and students on campus as follows:

- ▶ One member of the supervisor and confidential staff recommended by the Supervisory and Confidential Council
- ▶ Two members of the merit staff, one each recommended by the AFSCME union locals 870 and 96
- ▶ Two members of the professional and scientific staff recommended by the Professional and Scientific Council
- ▶ Two members of the faculty recommended by the Faculty Senate
- ▶ ~~Two~~ One member(s) of the student body appointed ~~recommended by GSB through an interview process conducted by Parking Division~~
- ▶ One member at-large recommended by the Vice President for Business and Finance, who shall serve as chair of TAB

With the exception of the student member(s), TAB members shall be appointed by the Director of Public Safety or designee, ~~the student magistrate shall be paid an hourly wage, at a rate consistent with other DPS student employees, by Parking Division for hours devoted to TAB. The student magistrate shall be appointed at the beginning of an academic semester for a term of one year. The appointment may be renewed. The student magistrate may be removed by the Director of Public Safety or designee for non-attendance or other cause.~~

Pages
20-22
continued

3. Duties of TAB: ~~With the exception of the student magistrate, the members of TAB shall hear appeals of parking and bicycle citations issued to faculty, staff, students and visitors at Iowa State. TAB members shall be assigned individual cases that they will shall be responsible for reviewing, understanding and ruling upon each case. TAB members may seek the advice and counsel of other TAB members on any case but the member to which it is assigned shall be responsible for making the final ruling. All cases will be reviewed by all TAB members present and all cases will be voted on with majority decision.~~ All appeals to TAB shall be in writing and rulings shall be made on the written applications. Appellants who are not satisfied may appeal the TAB ruling to an Administrative Officer appointed by the Director of Public Safety.

~~The student magistrate shall hear appeals of parking and bicycle citations issued to any student at Iowa State. The student magistrate shall offer the option of either a written appeal or an appeal hearing where the appellant may argue his or her case in person. The student magistrate shall be responsible for reviewing, understanding and ruling upon all student appeals. Appellants who are not satisfied may appeal the rulings of the student magistrate to an Administrative Officer appointed by the Director of Public Safety.~~

- ♦ Justification: To add students to the Appeals Board and combine under one entity.

**FINANCIAL
INFORMATION**

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2012, totaled over \$3.9 million.

IOWA STATE UNIVERSITY	Actual FY 2011	Estimated FY 2012	Estimated FY 2013
Revenues			
Fees	\$2,266,172	\$2,300,000	\$2,400,000
Fines	1,001,972	1,000,000	1,000,000
Other	<u>281,153</u>	<u>320,000</u>	<u>320,000</u>
Total Revenues	\$3,549,297	\$3,620,000	\$3,720,000
Expenses			
Salaries / Wages	\$891,553	\$975,000	\$1,025,000
Supplies / Equipment	1,251,024	1,360,000	1,375,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$2,142,577	\$2,335,000	\$2,400,000
Net Income from Operations	\$1,406,720	\$1,285,000	\$1,320,000
Debt Service	\$474,663	\$473,388	\$476,417
Improvements from Reserves	\$456,562	\$560,000	\$500,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MEMORIAL UNION

The Memorial Union parking ramp at Iowa State University has 627 parking stalls. Operations are managed by the Memorial Union staff rather than Parking Division staff. Ramp rates are slightly higher than campus reserved rates because the ramp provides sheltered parking.

PROPOSED RATE CHANGES

ISU proposes the fee increases for 2012-2013 for the Memorial Union parking ramp as shown below. Funds generated from the proposed increases would be used primarily for the maintenance and upkeep of the Memorial Union parking ramp and surrounding entry/exit driveway areas.

Type	Actual FY 2012	Proposed FY 2013	Proposed Increase	Percent Increase
Permit Basis				
Memorial Union Employee ¹	\$474.00	\$486.00	\$12.00	2.5%
Annual ²	474.00	486.00	12.00	2.5%
Fall ²	202.00	208.00	6.00	3.0%
Winter ²	202.00	208.00	6.00	3.0%
Spring ²	202.00	208.00	6.00	3.0%
Summer ²	162.00	167.00	5.00	3.1%
Hourly Rate Basis				
First ½ hour only ³	\$0.75	\$0.75	\$0.00	0.0%
1 hour	1.50	1.75	0.25	16.7%
2 hours	1.25	1.25	0.00	0.0%
3 hours	1.25	1.25	0.00	0.0%
4 hours	1.00	1.00	0.00	0.0%
5 hours	1.00	1.00	0.00	0.0%
6 hours	0.75	0.75	0.00	0.0%
7 hours	0.75	0.75	0.00	0.0%
8 hours +	0.50	0.50	0.00	0.0%
Maximum Daily Rate	9.00	9.50	0.50	5.6%
Church Rate (per car) ⁴	1.50	1.50	0.00	0.0%
Specialized Fee Basis				
Illegal Exit	\$50.00	\$50.00	\$0.00	0.0%
Lost Ticket Fee	27.50	30.00	2.50	9.1%
Delayed Payment	10.00	10.00	0.00	0.0%
Lost Permit Replacement	10.00	10.00	0.00	0.0%

1. Valid July 1 – June 30; can be purchased on a pro rated, monthly basis.
2. Annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Winter permit valid November – February; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
3. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
4. Arrangements for churches located near Memorial Union for Saturday evenings and Sunday mornings.

FINANCIAL
INFORMATION

MEMORIAL UNION	Actual FY 2011	Estimated FY 2012	Estimated FY 2013
Revenues			
Fees	\$597,973	\$633,692	\$652,000
Fines	9,911	10,000	10,500
Other	<u>815</u>	<u>0</u>	<u>0</u>
Total Revenues	\$608,699	\$643,692	\$662,500
Expenses			
Salaries / Wages	\$52,286	\$54,018	\$55,500
Supplies / Equipment	69,556	79,346	82,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$121,842	\$133,364	\$137,500
Net Income from Operations	\$486,857	\$510,328	\$525,000
Debt Service	\$221,418	\$221,852	\$222,028
Improvements from Reserves	\$0	\$10,000	\$0
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa's parking system has 8,855 parking spaces available on campus for employees, students, and visitors.

PROPOSED RATE CHANGES

UNI proposes to increase parking rates as shown below.

The University reports that additional revenue generated from the proposed increases, effective August 1, 2012, will be used to help maintain campus parking lots.

To date, the building and maintenance of campus parking lots has been done without bonding. This fund has absorbed several large expenses in recent years, including cost sharing for the construction of the Multimodal Transportation Center, software development, and consultant fees.

UNI Parking Manual → http://www.vpaf.uni.edu/pubsaf/parking_division/documents/parking_regs.pdf

Permit Type ¹		Actual FY 2012	Proposed FY 2013	Proposed Increase	Percent Increase
G	Reserved ²	\$381.00	\$394.20	\$13.20	3.5%
A	Faculty and Staff ²	141.60	146.40	\$4.80	3.4%
B	Faculty and Staff ²	81.00	84.00	\$3.00	3.7%
CS	Construction ³	81.00	84.00	\$3.00	3.7%
B	Students	74.00	76.60	\$2.60	3.5%
CP	Residence Hall Preferred	65.00	68.00	\$3.00	4.6%
C	Residence Hall Students	50.00	51.80	\$1.80	3.6%
M	Married Student Housing	50.00	51.80	\$1.80	3.6%
	Additional Vehicle	25.00	25.90	\$0.90	3.6%
R	Night / Remote	28.80	30.00	\$1.20	4.2%
L	Lab School	28.80	30.00	\$1.20	4.2%
MC	Motorcycle	24.00	25.20	\$1.20	5.0%
S	Service (Vendor)	131.00	135.00	\$4.00	3.1%
T	Temporary (per week) ⁴	7.50	7.50	\$0.00	0.0%
	Metered (per hour) ⁵	0.50	0.50	\$0.00	0.0%

1. Second semester rates would be one-half and summer rates would be one fourth of the proposed annual amounts.
2. Prorated on a monthly basis for permanent faculty and staff.
3. FY 2011 was the first year UNI charged for the construction permit; they had been free of charge in the past. These permits can also be purchased on a weekly basis.
4. Temporary (per week) permits remain at the same fee year round.
5. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.

Note: These rates also apply at the Multimodal Transportation Center.

PROPOSED REGULATION CHANGES

UNI also proposes changes to its parking manual regulations as shown below.

Permit and Fees

7.1 As identified on page 12.

- ♦ Justification: To support increases in salaries and wages and parking lot maintenance costs.

Penalties and Appeals

9.3 Violation of any of the regulations governing the use of motor vehicles, bicycles, roller skates, rollerblades, and skateboards on campus will subject the violator to a penalty according to the following schedule:

n. Improper use of roller skates, roller blades, skateboards or scooters~~\$10.00~~ 25.00 each offense

- ♦ Justification: To discourage the activity.

12.7 Service permits are available to vendors and University departments for an annual fee of ~~\$131.00~~ \$135.00 effective August 1 through July 31.

12.8 Construction permits are available to contractors working on campus. These permits will carry an annual fee of ~~\$81.00~~ \$84.00 and be effective August 1 through July 31.

- ♦ Justification: To support increases in salaries and wages and parking lot maintenance costs.

Skateboarding, Roller Blading and Roller Skating

~~13.1 **Skateboarding.** No person shall ride or operate a skateboard upon properties owned, leased or occupied by the University of Northern Iowa, including, but not limited to buildings, plaza areas, sidewalks, streets, alleys and parking lots.~~

13.21 Skateboarding, Roller Blading and Roller Skating. No person shall ride or operate skateboards, or roller blades or roller skates upon properties owned, leased or occupied by the University of Northern Iowa except:

- a. on sidewalks and hard surface areas where bicycle traffic is permitted.
- b. in a prudent and careful manner, with reasonable regard for the safety of the operator and other persons; pedestrians shall have the right-of-way.

13.32 Impoundment. Any public safety officer who observes a person violating this ordinance is authorized to issue a citation for the violation and to impound a person's skateboard if a repeat violation occurs.

- ♦ Justification: To allow skateboarders on campus with restrictions and be more in line with policies on the SUI and ISU campuses.
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FINANCIAL INFORMATION

UNI has no outstanding bond indebtedness on its parking system.

UNIVERSITY OF NORTHERN IOWA	Actual FY 2011	Estimated FY 2012	Estimated FY 2013
Revenues			
Fees	\$812,828	\$765,000	\$800,000
Fines	518,652	475,000	500,000
Other	<u>32,447</u>	<u>25,000</u>	<u>30,000</u>
Total Revenues	\$1,363,927	\$1,265,000	\$1,330,000
Expenses			
Salaries / Wages	\$534,386	\$500,000	\$500,000
Supplies / Equipment	436,720	435,000	440,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$971,106	\$935,000	\$940,000
Net Income from Operations	\$392,821	\$330,000	\$390,000
Debt Service	\$0	\$0	\$0
Improvements from Reserves*	\$128,000	\$340,000	\$250,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MULTIMODAL TRANSPORTATION CENTER	Actual FY 2011	Estimated FY 2012	Estimated FY 2013
Revenues			
Fees	\$54,972	\$50,800	\$51,616
Fines	14,884	20,000	20,000
Other	<u>455</u>	<u>200</u>	<u>200</u>
Total Revenues	\$70,311	\$71,000	\$71,816
Expenses			
Salaries / Wages	\$16,991	\$25,159	\$25,512
Supplies / Equipment	28,093	27,112	27,900
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$45,084	\$52,271	\$53,412
Net Income from Operations	\$25,227	\$18,729	\$18,404
Debt Service	\$0	\$0	\$0
Improvements from Reserves*	\$10,000	\$10,000	\$10,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

*This \$10,000 represents a yearly set aside for long-term repair and maintenance of the facility.

UNI's Multimodal Transportation Center (MTC) is a multi-level transit facility. MTC permits, rates, and regulations are the same as for other UNI parking operations. However, the MTC is separate account.